

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 350

Superintendent of Public Instruction

Mission

Ensuring ample, equitable and quality educational services for all children.

Strategy

Provide accurate information, technical and policy assistance and support in K-12 education.

Performance Measure

Number of districts with connections to the K-20 state telecommunications backbone.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								296
Actual								290
Date Measured								6/30/99

Performance Measure

Number of professional certificates issued for school employees

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate					4917	2055	2757	6971
Actual	6049	3292	2868	2625	4618	2754	2726	3798
Date Measured	6/30/98	6/30/98	6/30/98	6/30/98	6/30/99	6/30/99	6/30/99	6/30/99

Performance Measure

Number of new school employee applications processed requiring review/investigation for character and fitness.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate					6800	8000	6050	4800
Actual	7174	8548	6459	4764	6792	8409	6912	5067
Date Measured	6/30/98	6/30/98	6/30/98	6/30/98	6/30/99	6/30/99	6/30/99	6/30/99

Strategy

Assist schools to focus on high standards of achievement through continued support for education reform.

Performance Measure

Number of assessments of student learning developed by the Commission on Student Learning

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	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate							2	
Actual		2	4	4				
Date Measured		6/30/98	6/30/98	6/30/98				

Performance Measure Number of pilot assessments administered to students.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								2
Actual				4				2
Date Measured				6/30/98				6/30/99

Performance Measure Number of final, adopted assessments administered to students.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								12
Actual				8				12
Date Measured				6/30/98				6/30/99

Strategy Help districts manage their resources effectively through timely guidance on laws, rules, and effective strategies, timely provision of allocated dollars, and fair and open competition for grant monies.

Performance Measure Percentage of apportionment payments made on time to districts.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate					100%	100%	100%	100%
Actual	100%	100%	100%	100%	100%	100%	100%	100%
Date Measured	6/30/98	6/30/98	6/30/98	6/30/98	6/30/99	6/30/99	6/30/99	6/30/99

Performance Measure Number of petitions filed by school districts to address needs of truant students.

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	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								18691
Actual				18496				15969
Date Measured				6/30/98				6/30/99

Performance Measure Number of lunches served in school lunch programs (in millions).

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								72.6
Actual				71.8				76.3
Date Measured				6/30/98				

Quarter 8 Comment

The actual is based on preliminary estimates by school districts. These tend to be higher than the final number which will be reported in January 2000. This actual will be updated at that time.

Performance Measure Number of OSPI administrative compliance audit findings issued by the State Auditor

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate						0		
Actual		2				1		
Date Measured		6/30/98				6/30/99		